

VILLAGE OF GRAFTON  
RESOLUTION NO. 18-025

INTRODUCED BY:  
MOTION BY: LESCHER  
SECONDED BY: KITTS

A RESOLUTION ADOPTING THE PROPOSED 2019 TAX BUDGET  
AND DECLARING AN EMERGENCY

WHEREAS, Council for the Village of Grafton has reviewed the proposed 2019 Tax Budget for the Village with estimated revenue and expenditures for 2019; and

WHEREAS, the Village Council finds the proposed 2019 Tax Budget to be proper and has further determined that such complies with R.C. Sections 2705.27 through 5705.59; and

WHEREAS, the Village of Grafton intends to submit the subject 2019 Tax Budget to the Lorain County Budget Commission for its review and approval.

NOW, THEREFORE, BE IT RESOLVED BY THE COUNCIL FOR THE VILLAGE  
OF GRAFTON, COUNTY OF LORAIN, AND STATE OF OHIO

- Section 1. That the Council of the Village of Grafton does hereby accept and approve the Village's 2019 Tax Budget as set and hereby the same to the County Budget Commission and for review and approval.
- Section 2. That the Clerk of Council is authorized and directed to forward and or file a certified copy of this Resolution to the Lorain County Auditor's Office.
- Section 3. That it is found and determined that all formal actions of this Council concerning and relating to the passage of this Resolution were adopted in an open meeting of this Council that resulted in such formal action were in meetings open to the public and in compliance with all legal requirements including R.C. Section 121.22.
- Section 4. That this Resolution is hereby declared to be an emergency measure necessary for the preservation of the public peace, health, safety and welfare of the citizens of Grafton, Ohio, the emergency being the immediate necessity of adopting a Resolution to provide for the public health within the Village of Grafton, Ohio.

  
\_\_\_\_\_  
PRESIDENT OF COUNCIL

7-17-2018  
DATE PASSED

  
\_\_\_\_\_  
MAYOR

7-17-2018  
DATE APPROVED

  
\_\_\_\_\_  
CLERK-TREASURER

7-17-2018  
DATE ATTESTED

APPROVED AS TO FORM BY:   
\_\_\_\_\_  
GRETCHEN HOLDERMAN, LAW DIRECTOR

MOTION TO WAIVE 3 READINGS: LESCHER  
SECONDED BY: KITTS

# VILLAGES TAX YEAR 2019 ANNUAL BUDGET OF ESTIMATED REVENUES and EXPENDITURES

July 18, 2018

Per Ohio Revised Code Section 5705.28, 1 The Budget Commission of Lorain County, Ohio requests the following information to be completed and returned to the Lorain County Auditors Office, by July 20th in order to perform its duties.

## GRAFTON VILLAGE

FUND	ESTIMATED UNENCUMBERED BALANCE January 1, 2019	ESTIMATED REAL ESTATE TAXES	ESTIMATED LOCAL GOVERNMENT ALLOCATION 2019	OTHER SOURCES	TOTAL	ESTIMATED EXPENDITURES	OVER/UNDER REVENUE
General Fund	\$ 1,000,000.00	\$ 260,000.00	\$ 60,000.00	\$ 1,511,850.00	\$ 2,831,850.00	\$ 2,000,000.00	\$ 831,850.00
Tif Fund							
Special Revenue Funds	\$ 95,900.00	\$ 18,000.00		\$ 215,200.00	\$ 329,100.00	\$ 258,950.00	\$ 70,150.00
Debt Service Funds							
Capital Project Fund	\$ 1,108,000.00			\$ 4,255,000.00	\$ 5,363,000.00	\$ 4,835,000.00	\$ 528,000.00
Special Assessment Fund							
Enterprise Fund	\$ 4,250,000.00			\$ 6,576,000.00	\$ 10,826,000.00	\$ 6,412,000.00	\$ 4,414,000.00
Internal Service Fund							
Trust and Agency Funds	\$ 10,500.00			\$ 71,000.00	\$ 81,500.00	\$ 71,000.00	\$ 10,500.00
<b>TOTAL</b>	<b>\$ 6,464,400.00</b>	<b>\$ 278,000.00</b>	<b>\$ 60,000.00</b>	<b>\$ 12,629,050.00</b>	<b>\$ 19,431,450.00</b>	<b>\$ 13,576,950.00</b>	<b>\$ 5,854,500.00</b>

GRAFTON VILLAGE - CLERK-TREASURER

SIGNATURE AND TITLE:

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\*\*\*SUBJECT TO FURTHER REVIEW BY  
BUDGET COMMISSION

VILLAGE OF GRAFTON  
TAX BUDGET  
2019

	UNENCUMBERED BALANCES	INCOME	EXPENSES	EST. UNENCUMB BALANCE
<b>GENEREAL FUND</b>				
REAL ESTATE TAX		260,000.00		
INCOME TAX		900,000.00		
LOCAL				
GOVERNMENT		60,000.00		
OTHER TAXES		30,000.00		
CIGARETTE TAX		250.00		
LIQUOR PERMITS		7,000.00		
CHARGES FOR				
SERVICES		215,100.00		
FINES,LICENSES &				
PERMITS		55,000.00		
MISCELLANEOUS		124,500.00		
TRANSFERS		110,000.00		
OTHER SOURCES		70,000.00		
TOTAL	1,000,000.00	1,831,850.00	2,000,000.00	831,850.00
<b>POLICE PENSION</b>				
REAL ESTATE TAX		18,000.00		
PERSONAL				
PROPERTY TAX				
TOTAL	0.00	18,000.00	18,000.00	0.00
<b>SPECIAL REVENUE</b>				
STREET CONSTR	40,000.00	172,000.00	200,000.00	12,000.00
ST HIGHWAY	25,000.00	18,000.00	13,000.00	30,000.00
COMPUTER SERV	1,000.00	2,200.00	2,000.00	1,200.00
RECYCLING	0.00	5,000.00	5,000.00	0.00
DUI HOUSING	10,100.00	500.00	1,500.00	9,100.00
LAW				
ENFORCE/MMOB	0.00	250.00	250.00	0.00
LAW				
ENFORCE/EDUC	2,300.00	250.00	1,200.00	1,350.00
LAW				
ENFORCE/TRUST	9,000.00	500	1,500.00	8,000.00
POLICE EQUIP	500.00	500.00	500.00	500.00
LAW				
ENFORCE/TRAINING	6,000.00	1,000.00	1,000.00	6,000.00
VILLAGE				
EVENTS/FIREWORKS	2,000.00	15,000.00	15,000.00	2,000.00
TOTAL	95,900.00	215,200.00	240,950.00	70,150.00

VILLAGE OF GRAFTON				
TAX BUDGET 2018				
	UNENCUMBERED BALANCE	INCOME	EXPENSE	EST UNENCUMB BALANCE
<b>CAPITAL PROJECT</b>				
CAP IMPROV I	1,000,000.00	425,000.00	1,000,000.00	425,000.00
CAP IMPROV II	28,000.00	0	10,000.00	18,000.00
CAP IMPROV PARKS	80,000.00	30,000.00	25,000.00	85,000.00
CAP IMPROV				
ISSUE II	0.00	1,500,000.00	1,500,000.00	0.00
CAP IMPROV CDBG	0.00	0.00	0.00	0.00
CAP IMPROV-OWDA				
WATER	0.00	800,000.00	800,000.00	0.00
CAP IMPROV-OWDA				
SEWER	0.00	500,000.00	500,000.00	0.00
CAP IMPROV-EPA				
WATER	0	1,000,000.00	1,000,000.00	0
TOTAL	1,108,000.00	4,255,000.00	4,835,000.00	528,000.00
<b>ENTERPRISE</b>				
WATER	700,000.00	966,000.00	1,300,000.00	366,000.00
SEWER	2,000,000.00	1,658,000.00	1,600,000.00	2,058,000.00
ELECTRIC	1,500,000.00	3,937,000.00	3,500,000.00	1,937,000.00
STORM WATER	0.00	0.00	0.00	0.00
UTILITY DEPOSIT	50,000.00	15,000.00	12,000.00	53,000.00
TOTAL	4,250,000.00	6,576,000.00	6,412,000.00	4,414,000.00
<b>TRUST &amp; AGENCY</b>				
SIDEWALK BOND	8,000.00	5,000.00	5,000.00	8,000.00
INDSTR- COMM				
PERMITS	2,000.00	10,000.00	10,000.00	2,000.00
RENTAL DEPOSIT	500	6,000.00	6,000.00	500
MAYOR'S COURT	0	50,000.00	50,000.00	0.00
TOTAL	10,500.00	71,000.00	71,000.00	10,500.00
<b>GRAND TOTAL</b>	<b>6,464,400.00</b>	<b>12,967,050.00</b>	<b>13,576,950.00</b>	<b>5,854,500.00</b>