

VILLAGE OF GRAFTON
ORDINANCE NO. 18-024

INTRODUCED BY:

MOTION BY: LESCHER

SECONDED BY: STRAH

AN ORDINANCE TO AMEND THE APPROPRIATION ORDINANCE NO. 18-005 BY INCREASING/DECREASING ESTIMATED APPROPRIATIONS OF DESIGNATED FUNDS OF THE VILLAGE OF GRAFTON AND DECLARING AN EMERGENCY

NOW, THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE VILLAGE OF GRAFTON, STATE OF OHIO:

Section 1. That the appropriation ordinance be amended to re-appropriate monies from County Auditor Certificate of Estimated Resources.

Section 2. That the sum of One Million Five Hundred Eighty-Three Thousand and Eight Hundred Thirty-Four and 79/100 Cents (+1,583,834.79) reflects necessary adjustments to the estimated resources shall be appropriated from amended Certificate as follows:

101.990.52300	Contingency	\$ 730,166.68
201.602.52500	Street Maint/Repair	3,526.47
202.602.52500	State Highway	15,966.37
203.703.52400	Computer Service Fund	370.00
207.790.52400	Village Events/Fireworks	- 4,340.85
208.790.52500	Recycling Fund	498.68
213.101.52400	DUI Housing/Indigent Drivers'	- 250.00
214.101.52400	Law Enforcement Reimb.	- 250.00
216.101.52400	Law Enforcement Education	- 125.00
217.101.52400	Law Enforcement Trust Fund	375.00
218.101.52800	Police Pension	- 496.95
219.101.52500	Police Equipment	- 500.00
221.101.52400	Law Enforcement Training	- 1,000.00
401.560.52500	Capital Improvement	61,475.37
402.560.52500	Capital Improvement II	39,225.89
403.560.52500	Capital Improvement – Issue II	75,000.00
406.560.52500	Capital Improvement – EPA	375,000.00
407.560.52500	Capital Improvement – OWDA Sewer	- 150,000.00
409.560.52500	Capital Improvement – OWDA Water	- 150,000.00
411.560.52500	Capital Improvement Parks	27,727.91
601.503.52500	Water Fund	142,871.37
602.504.52500	Sewer Fund	5,386.16
603.501.52500	Electric Fund	419,707.69
608.566.52300	Utility Deposit Fund	- 500.00
806.405.52300	Sidewalk Bonds	- 1,000.00
807.790.52300	Industrial/Commercial Permits	- 5,000.00
808.405.52300	Rental Deposit Fund	- 500.00

809.703.52300	Mayor's Court Fund		<u>500.00</u>
		TOTAL	\$ 1,583,834.79

Section 3. That the Village's Appropriation Ordinance be amended to re-appropriate monies as follows:

101.102.52110	Fire Wages	\$ -	4,000.00
101.102.52120	Fire Benefits	-	1,000.00
101.102.52400	Fire Other Operat/Maint.		16,846.67
101.204.52110	EMT Wages	-	3,000.00
101.204.52120	EMT Benefits	-	2,099.00
101.204.52400	EMT Other Operat/Maint.		99.00
101.401.52300	Community Planning & Zoning		43,000.00
101.703.52300	Mayor's Court Contractual Services		510.00
101.705.52500	Lands & Bldgs Capital Outlay-Land		368,061.69
101.707.52300	County Auditor Fee		1,646.17
101.710.52300	Contractual Services		3,648.85
101.711.52300	Income Tax Refunded	-	3,648.85
101.990.52300	Contingency	-	425,064.53
201.602.52110	Streets Wages		6,000.00
201.602.52120	Streets Benefits		4,000.00
201.602.52200	Streets Travel Transportation		5,000.00
201.602.52500	Streets Capital Outlay	-	10,000.00
602.504.52110	Sewer Wages		5,000.00
602.504.52120	Sewer Benefits		40,000.00
602.504.52500	Sewer Capital Outlay	-	45,000.00

Section 4. That it is found and determined that all formal actions of this Council concerning and relating to the passage of this Ordinance were adopted in an open meeting of this Council and any of its committees that resulted in such formal action were in meetings open to the public and in compliance with all legal requirements of the Ohio Revised Code.

Section 5. That this Ordinance is hereby declared to be an emergency measure necessary for the preservation of the public peace, health, safety and welfare of the citizens of Grafton, Ohio, the emergency being the immediate necessity of adopting local ordinances to maintain public peace and safety within the Village of Grafton, Ohio.

John P. Lesch
COUNCIL PRESIDENT

12/18/18
DATE PASSED

Don D...
MAYOR

12-18-18
DATE APPROVED

Amy R. Barnhart
CLERK-TREASURER

12-18-18
DATE ATTESTED

APPROVED AS TO FORM BY: Gretchen A. Holderman
GRETCHEN A. HOLDERMEN, DIRECTOR OF LAW

Motion to waive 3 readings: Lesch
Seconded by: Stead