

VILLAGE OF GRAFTON
ORDINANCE NO. 19-005

MOTION BY: SAUER
SECONDED BY: DUKLES

AN ORDINANCE MAKING APPROPRIATIONS OF MONEY FOR CURRENT EXPENSES AND OTHER EXPENDITURES FOR THE VILLAGE OF GRAFTON, LORAIN COUNTY, AND STATE OF OHIO, FOR THE PERIOD ENDING DECEMBER 31, 2019 AND DECLARING AN EMERGENCY

AN ORDINANCE to make appropriations for current expenses and other expenditures of the Village of Grafton, State of Ohio, during the period ending December 31, 2019.

BE IT ORDAINED BY THE COUNCIL OF THE VILLAGE OF GRAFTON, LORAIN COUNTY AND STATE OF OHIO:

Section 1. That to provide for the current expenses and other expenditures of the Village of Grafton, Lorain County, Ohio for the period ending March 31, 2018, the following sums of money be made available and set aside for use as follows:

Section 2. That there be appropriated from the General Fund:

101.101	POLICE WAGES & BENEFITS	\$455,000.00
101.101	POLICE LAW ENFORCEMENT	\$189,500.00
101.102	FIRE WAGES & BENEFITS	\$ 38,000.00
101.102	FIRE	\$118,000.00
101.201	PUBLIC HEALTH & WELFARE	\$ 9,000.00
101.203	EMT FEES	\$ 3,000.00
101.204	EMT WAGES & BENEFITS	\$ 24,000.00
101.204	EMT SERVICES	\$.00
101.302	PARKS	\$ 69,000.00
101.401	COMMUNITY PLANNING & ZONING	\$ 70,000.00
101.403	SIDEWALKS	\$ 150,000.00
101.505	STORM SEWERS & DRAINS	\$ 20,000.00
101.506	REFUSE COLLECTION & DISPOSAL	\$ 210,000.00

101.701	MAYOR/ADMIN. WAGES & BENEFITS	\$ 106,000.00
101.701	MAYOR AND ADMINISTRATIVE	\$ 74,000.00
101.702	LEGISLATIVE WAGES & BENEFITS	\$ 43,500.00
101.702	LEGISLATIVE ACTIVITIES	\$ 500.00
101.703	MAYOR'S COURT WAGES & BENEFITS	\$ 9,000.00
101.703	MAYOR'S COURT	\$ 3,000.00
101.704	CLERK-TREASURER WAGES & BENEFITS	\$ 87,000.00
101.704	CLERK-TREASURER	\$ 14,000.00
101.705	LANDS/BLDGS WAGES & BENEFITS	\$ 18,500.00
101.705	LANDS & BUILDINGS	\$ 933,200.00
101.706	BOARDS & COMMISSIONS	\$ 2,500.00
101.707	COUNTY AUDITOR'S FEES	\$ 8,500.00
101.708	STATE EXAMINER	\$ 16,000.00
101.709	LAW DIRECTOR WAGES & BENEFITS	\$ 30,000.00
101.709	LAW DIRECTOR	\$ 30,500.00
101.710	INCOME TAX	\$ 45,000.00
101.712	BUILDING INSPECTOR	\$ 20,500.00
101.901	TRANSFERS/ADVANCES/KWH	\$ 110,000.00
101.990	CONTINGENCY	\$ 343,650.03
SUB-TOTAL GENERAL FUND		\$ 3,250,850.03

201.602	STREET MAINT/REPAIR WAGES & BENEFITS	\$ 145,000.00
201.602	STREET MAINTENANCE & REPAIR	\$ 72,761.42
202.602	STATE HIGHWAY WAGES & BENEFITS	\$ 18,000.00
202.602	STATE HIGHWAY FUND	\$ 48,209.95
203.703	COMPUTER SERVICE	\$ 4,510.00
207.790	VILLAGE EVENTS/FIREWORKS	\$ 17,818.14

208.790	RECYCLING FUND	\$ 5,000.00
213.101	DUI/HOUSING/INDIGENT DRIVERS	\$ 11,338.39
214.101	LAW ENFORCEMENT REIMBURSE/IMMOB	\$ 250.00
216.101	LAW ENFORCEMENT – EDUCATION FUND	\$ 2,541.24
217.101	LAW ENFORCEMENT – TRUST FUND	\$ 10,023.60
218.101	POLICE PENSION FUND	\$ 22,695.30
219.101	POLICE EQUIPMENT FUND	\$ 830.00
221.101	LAW ENFORCEMENT TRAINING	\$ 7,084.94
401.560	CAPITAL IMPROVEMENT FUND I	\$1,775,080.41
402.560	CAPITAL IMPROVEMENT FUND II	\$ 57,642.55
403.560	CAPITAL IMPROVEMENT ISSUE II	\$1,500,000.00
406.560	CAPITAL IMPROVEMENT EPA	\$1,000,000.00
407.560	CAPITAL IMPROVEMENT OWDA SEWER	\$ 500,000.00
409.560	CAPITAL IMPROVEMENT OWDA WATER	\$ 800,000.00
411.560	CAPITAL IMPROVEMENT PARKS FUND	\$ 162,733.82
601.503	WATER FUND WAGES & BENEFITS	\$ 80,000.00
601.503	WATER FUND	\$1,885,169.61
602.504	SANITARY SEWER WAGES & BENEFITS	\$ 310,000.00
602.504	SANITARY SEWER FUND	\$3,752,602.64
603.501	ELECTRIC WAGES & BENEFITS	\$ 310,000.00
603.501	ELECTRIC FUND	\$5,043,840.37
608.565	UTILITIES DEPOSIT FUND	\$ 65,201.87
806.405	SIDEWALKS	\$ 9,000.00
807.790	INDUSTRIAL-COMMERCIAL PERMITS	\$ 16,388.05
808.405	COMMUNITY ROOM DEPOSITS	\$ 6,506.00

809.703

MAYOR'S COURT

\$ 50,000.00

GRAND TOTAL ALL APPROPRIATIONS

\$20,941,078.33

Section 3. That the Village Clerk-Treasurer be and is hereby authorized to draw warrants on the Village Treasury for payments from any of the foregoing appropriations upon receiving proper certification and voucher therefore, approve by the officer authorized by law to approve the same or any ordinance or resolution of Council to make expenditures; provided that no warrants shall be drawn or paid for salaries or wages except to persons employed by authority of and in accordance with law or ordinance. Provided further that the appropriations for contingencies can only be expended upon approval of two thirds vote of Council for items of expense constituting a legal obligation against the Village, and for purpose other than those covered by other specific appropriations herein made.

Section 4. That, it is found and determined that all formal actions of this Council concerning and relating to the adoption of this Ordinance were adopted in an open meeting of this Council, and that all deliberations of this Council and of any of its committees that resulted in such formal action, were in meetings open to the public, in compliance with all legal requirements including the requirements of Section 121.11 of the Ohio Revised Code.

Section 5. That, this Ordinance is hereby declared to be an emergency measure necessary for the preservation of the public peace, health, safety and welfare of the citizens of Grafton, Ohio, the emergency being the immediate necessity of adopting local Ordinances to maintain the public peace and safety within the Village of Grafton, Ohio.



COUNCIL PRESIDENT

3-19-19

DATE PASSED



MAYOR

3-19-19

DATE APPROVED



CLERK-TREASURER

3-19-19

DATE ATTESTED

APPROVED AS TO FORM BY 

LAW DIRECTOR

MOTION TO WAIVE 3 READINGS: STRAH
SECOND: KITTS