VILLAGE OF GRAFTON ORDINANCE NO. 19-026

INTRODUCED BY:
MOTION BY: 5TRAH
SECONDED BY: DUHLES

AN ORDINANCE TO AMEND THE APPROPRIATION ORDINANCE NO. 19-005 BY INCREASING/DECREASING ESTIMATED APPROPRIATIONS OF DESIGNATED FUNDS OF THE VILLAGE OF GRAFTON AND DECLARING AN EMERGENCY

NOW, THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE VILLAGE OF GRAFTON, STATE OF OHIO:

Section 1. That the appropriation ordinance be amended to re-appropriate monies from County Auditor Certificate of Estimated Resources.

Section 2. That the sum of Two Hundred Thirty Three Thousand One Hundred Six Dollars and Twenty Seven Cents (\$233,106.27) reflects necessary adjustments to the estimated resources shall be appropriated from amended Certificate as follows:

Police Pension	\$	2,000.00
Capital Outlay Sidewalks		694.18
Administrative Wages		3,000.00
Administrative Benefits		5,000.00
Lands & Bldgs Benefits		300.00
Contingency		298,807.36
Street Benefits		1,000.00
Street Maint/Repair		20,300.00
State Highway		1,990.00
Computer Service Fund	-	1,420.00
Village Events/Fireworks	-	2,900.00
Recycling Fund		477.53
DUI Housing	-	450.00
Law Enforcement Reimb.	-	250.00
Law Enforcement Education	-	250.00
Law Enforcement Trust Fund		27,710.87
Police Pension		1,644.99
Police Equipment	-	500.00
Law Enforcement Training	-	1,000.00
Capital Improvement		84,119.45
Capital Improvement – Issue II	-	485,000.00
Capital Improvement – EPA	-	317,500.00
Capital Improvement – OWDA Sewer		212,818.19
Capital Improvement – OWDA Water	-	422,600.00
Capital Improvement Parks		111,102.38
Water Fund	-	71,800.00
Sewer Fund		8,188.68
Electric Fund		808,000.00
	Capital Outlay Sidewalks Administrative Wages Administrative Benefits Lands & Bldgs Benefits Contingency Street Benefits Street Maint/Repair State Highway Computer Service Fund Village Events/Fireworks Recycling Fund DUI Housing Law Enforcement Reimb. Law Enforcement Education Law Enforcement Trust Fund Police Pension Police Equipment Law Enforcement Training Capital Improvement Capital Improvement — Issue II Capital Improvement — EPA Capital Improvement — OWDA Sewer Capital Improvement — OWDA Water Capital Improvement — OWDA Water Capital Improvement — Parks Water Fund Sewer Fund	Capital Outlay Sidewalks Administrative Wages Administrative Benefits Lands & Bldgs Benefits Contingency Street Benefits Street Maint/Repair State Highway Computer Service Fund Village Events/Fireworks Recycling Fund DUI Housing Law Enforcement Reimb. Law Enforcement Education Law Enforcement Trust Fund Police Pension Police Equipment Law Enforcement Training Capital Improvement Capital Improvement Capital Improvement — Issue II Capital Improvement — OWDA Sewer Capital Improvement — OWDA Sewer Capital Improvement — OWDA Water Capital Improvement — OWDA Water Capital Improvement — OWDA Sewer

806.405.52300	Sidewalk Bonds		4,500.00
807.790.52500	Industrial/Comm Permits	***	4,300.00
808.405.52300	Rental Deposit Fund	-	1,200.00
809.703.52300	Mayor's Court	<u>-</u>	33,000.00
	TOTAL		233.106.27

Section 3. That the Village's Appropriation Ordinance be amended to re-appropriate monies as follows:

101.102.52500	Fire Capital Outlay	\$ 11,550.00
101.705.52500	Lands & Bldg Capital Outlay	50,052.77
101.709.52300	Law Director Contractual Services	10,000.00
101.710.52300	Contractual Services	10,000.00
101.712.52300	Building Insp. Contractual Services	30,000.00
101.990.52300	Contingency	 111,612.77

- That it is found and determined that all formal actions of this Council concerning and Section 4. relating to the passage of this Ordinance were adopted in an open meeting of this Council and any of its committees that resulted in such formal action were in meetings open to the public and in compliance with all legal requirements of the Ohio Revised Code.
- That this Ordinance is hereby declared to be an emergency measure necessary for the Section 5. preservation of the public peace, health, safety and welfare of the citizens of Grafton, Ohio, the emergency being the immediate necessity of adopting local ordinances to maintain public peace and safety within the Village of Grafton, Ohio.

12-17-19 DATE PASSED

12-17-19

APPROVED AS TO FORM BY:

GRETCHEN A HOLDERMAN, DIRECTOR OF LAW

Motion to waive 3 readings: STRAH

Seconded by: SAUER