

VILLAGE OF GRAFTON  
ORDINANCE NO. 19-027

MOTION BY: DUKLES  
SECONDED BY: STRAH

AN ORDINANCE MAKING APPROPRIATIONS OF MONEY FOR CURRENT EXPENSES AND OTHER EXPENDITURES FOR THE VILLAGE OF GRAFTON, LORAIN COUNTY, AND STATE OF OHIO, FOR THE PERIOD ENDING MARCH 31, 2020 AND DECLARING AN EMERGENCY

AN ORDINANCE to make appropriations for current expenses and other expenditures of the Village of Grafton, State of Ohio, during the period ending March 31, 2020.

BE IT ORDAINED BY THE COUNCIL OF THE VILLAGE OF GRAFTON, LORAIN COUNTY AND STATE OF OHIO:

Section 1. That to provide for the current expenses and other expenditures of the Village of Grafton, Lorain County, Ohio for the period ending March 31, 2020, the following sums of money be made available and set aside for use as follows:

Section 2. That there be appropriated from the General Fund:

|         |                              |              |
|---------|------------------------------|--------------|
| 101.101 | POLICE WAGES & BENEFITS      | \$125,000.00 |
| 101.101 | POLICE LAW ENFORCEMENT       | \$ 65,000.00 |
| 101.102 | FIRE WAGES & BENEFITS        | \$ 13,000.00 |
| 101.102 | FIRE                         | \$ 65,000.00 |
| 101.201 | PUBLIC HEALTH & WELFARE      | \$ 5,000.00  |
| 101.203 | EMT FEES                     | \$ 1,500.00  |
| 101.204 | EMT WAGES & BENEFITS         | \$ 5,000.00  |
| 101.302 | PARKS                        | \$ 6,000.00  |
| 101.401 | COMMUNITY PLANNING & ZONING  | \$ 10,000.00 |
| 101.403 | SIDEWALKS                    | \$ 4,000.00  |
| 101.505 | STORM SEWERS & DRAINS        | \$ 10,000.00 |
| 101.506 | REFUSE COLLECTION & DISPOSAL | \$ 80,000.00 |

|                        |                                      |                 |
|------------------------|--------------------------------------|-----------------|
| 101.701                | MAYOR/ADMIN. WAGES & BENEFITS        | \$ 35,000.00    |
| 101.701                | MAYOR AND ADMINISTRATIVE             | \$ 45,000.00    |
| 101.702                | LEGISLATIVE WAGES & BENEFITS         | \$ 12,000.00    |
| 101.702                | LEGISLATIVE ACTIVITIES               | \$ 500.00       |
| 101.703                | MAYOR'S COURT WAGES & BENEFITS       | \$ 3,000.00     |
| 101.703                | MAYOR'S COURT                        | \$ 2,500.00     |
| 101.704                | CLERK-TREASURER WAGES & BENEFITS     | \$ 24,000.00    |
| 101.704                | CLERK-TREASURER                      | \$ 8,000.00     |
| 101.705                | LANDS/BLDGS WAGES & BENEFITS         | \$ 4,000.00     |
| 101.705                | LANDS & BUILDINGS                    | \$ 565,000.00   |
| 101.706                | BOARDS & COMMISSIONS                 | \$ 1,000.00     |
| 101.707                | COUNTY AUDITOR'S FEES                | \$ 4,000.00     |
| 101.708                | STATE EXAMINER                       | \$ 2,500.00     |
| 101.709                | LAW DIRECTOR WAGES & BENEFITS        | \$ 8,500.00     |
| 101.709                | LAW DIRECTOR                         | \$ 13,000.00    |
| 101.710                | INCOME TAX                           | \$ 15,000.00    |
| 101.712                | BUILDING INSPECTOR                   | \$ 30,000.00    |
| 101.901                | TRANSFERS/ADVANCES/KWH               | \$ 50,000.00    |
| 101.990                | CONTINGENCY                          | \$ 300,000.00   |
| SUB-TOTAL GENERAL FUND |                                      | \$ 1,512,500.00 |
| 201.602                | STREET MAINT/REPAIR WAGES & BENEFITS | \$ 50,000.00    |
| 201.602                | STREET MAINTENANCE & REPAIR          | \$ 35,000.00    |
| 202.602                | STATE HIGHWAY WAGES & BENEFITS       | \$ 3,250.00     |
| 202.602                | STATE HIGHWAY FUND                   | \$ 5,000.00     |
| 203.703                | COMPUTER SERVICE                     | \$ 2,300.00     |
| 207.790                | VILLAGE EVENTS/FIREWORKS             | \$ 5,000.00     |
| 208.790                | RECYCLING FUND                       | \$ 6,000.00     |

|         |                                  |                 |
|---------|----------------------------------|-----------------|
| 213.101 | DUI/HOUSING/INDIGENT DRIVERS     | \$ 2,500.00     |
| 214.101 | LAW ENFORCEMENT REIMBURSE/IMMOB  | \$ 250.00       |
| 216.101 | LAW ENFORCEMENT – EDUCATION FUND | \$ 2,500.00     |
| 217.101 | LAW ENFORCEMENT – TRUST FUND     | \$ 500.00       |
| 218.101 | POLICE PENSION FUND              | \$ 2,200.00     |
| 219.101 | POLICE EQUIPMENT FUND            | \$ 330.00       |
| 221.101 | LAW ENFORCEMENT TRAINING         | \$ 1,500.00     |
| 401.560 | CAPITAL IMPROVEMENT FUND I       | \$ 970,000.00   |
| 402.560 | CAPITAL IMPROVEMENT FUND II      | \$ 25,000.00    |
| 403.560 | CAPITAL IMPROVEMENT ISSUE II     | \$ 1,500,000.00 |
| 406.560 | CAPITAL IMPROVEMENT EPA          | \$ -0-          |
| 407.560 | CAPITAL IMPROVEMENT OWDA SEWER   | \$ 500,000.00   |
| 409.560 | CAPITAL IMPROVEMENT OWDA WATER   | \$ 800,000.00   |
| 410.560 | HISTORIC PRESERVATION            | \$ 500.00       |
| 411.560 | CAPITAL IMPROVEMENT PARKS FUND   | \$ 50,000.00    |
| 601.503 | WATER FUND WAGES & BENEFITS      | \$ 30,000.00    |
| 601.503 | WATER FUND                       | \$ 537,000.00   |
| 602.504 | SANITARY SEWER WAGES & BENEFITS  | \$ 90,000.00    |
| 602.504 | SANITARY SEWER FUND              | \$ 1,679,000.00 |
| 603.501 | ELECTRIC WAGES & BENEFITS        | \$ 95,000.00    |
| 603.501 | ELECTRIC FUND                    | \$ 1,658,000.00 |
| 608.565 | UTILITIES DEPOSIT FUND           | \$ 10,000.00    |
| 806.405 | SIDEWALKS                        | \$ 12,000.00    |
| 807.790 | INDUSTRIAL-COMMERCIAL PERMITS    | \$ 5,500.00     |

|                                |                 |                 |
|--------------------------------|-----------------|-----------------|
| 808.405                        | RENTAL DEPOSITS | \$ 1,000.00     |
| 809.703                        | MAYOR'S COURT   | \$ 10,500.00    |
| GRAND TOTAL ALL APPROPRIATIONS |                 | \$ 9,602,330.00 |

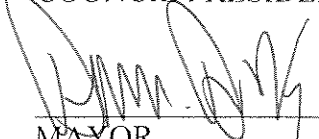
Section 3. That the Village Clerk-Treasurer be and is hereby authorized to draw warrants on the Village Treasury for payments from any of the foregoing appropriations upon receiving proper certification and voucher therefore, approve by the officer authorized by law to approve the same or any ordinance or resolution of Council to make expenditures; provided that no warrants shall be drawn or paid for salaries or wages except to persons employed by authority of and in accordance with law or ordinance. Provided further that the appropriations for contingencies can only be expended upon approval of two thirds vote of Council for items of expense constituting a legal obligation against the Village, and for purpose other than those covered by other specific appropriations herein made.

Section 4. That, it is found and determined that all formal actions of this Council concerning and relating to the adoption of this Ordinance were adopted in an open meeting of this Council, and that all deliberations of this Council and of any of its committees that resulted in such formal action, were in meetings open to the public, in compliance with all legal requirements including the requirements of Section 121.11 of the Ohio Revised Code.


Section 5. That, this Ordinance is hereby declared to be an emergency measure necessary for the preservation of the public peace, health, safety and welfare of the citizens of Grafton, Ohio, the emergency being the immediate necessity of adopting local Ordinances to maintain the public peace and safety within the Village of Grafton, Ohio.

  
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 COUNCIL PRESIDENT

12-17-19  
 \_\_\_\_\_  
 DATE PASSED

  
 \_\_\_\_\_  
 MAYOR

12-17-19  
 \_\_\_\_\_  
 DATE APPROVED

  
 \_\_\_\_\_  
 CLERK-TREASURER

12-17-19  
 \_\_\_\_\_  
 DATE ATTESTED

APPROVED AS TO FORM BY   
 \_\_\_\_\_  
 LAW DIRECTOR

Motion to waive 3 readings: STRAH  
 Seconded by: DUKLES